

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 30, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-07

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2007-08 INDEPENDENT LIVING PROGRAM
(ILP) PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amount on the attachment is the planning allocation for ILP. It is anticipated a total of \$37,190,000 in federal and state funds will be made available with the approval of the FY 2007-08 Budget Act.

In accordance with the Chafee Foster Care Independence Program, funding is provided for services to foster care adolescents and emancipated youth ages 16 to 21. In addition, counties have the option to provide ILP services to youth ages 14 to 15. These services should facilitate the successful transition of foster youth to emancipated lifestyles enabling the youth to become independent.

As in prior years, there will be a \$200,000 set-aside of funds for the California Department of Social Services to contract with the California Youth Connection. These funds are used to promote collaborative needs assessments, program planning, implementation and evaluation, and the use of college and county resources for individual services for foster youth.

An additional \$125,000 was set aside for the Teen Conference 2007-08. This annual, campus-based conference for foster youth ages 16 to 18 provides youth with information that will assist them in the successful transition from the foster care system and the opportunity to learn daily living skills. Youth participate in workshops and activities that provide them with information on housing, employment resources, health care, and a variety of available grants that they may qualify for.

The administrative costs of the ILP are limited to 20 percent of the allocation as reflected in the attachment. The cost of personnel to provide ILP services should be claimed to Program Code (PC) 184 and ILP administrative/case management to PC 182.

Costs that exceed the federal allocation will be moved to state funds using State Use Only (SUO) Code 237. Costs claimed in excess of each county allocation will be shifted to county only share using SUO Code 810. During the closeout process all shifts will be adjusted subject to the appropriate 20 percent for administrative costs and 80 percent for services.

Program related questions regarding the ILP should be directed to the Foster Care Support Services Bureau at (916) 651-7465. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By Carleen Kistler for:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

**INDEPENDENT LIVING PROGRAM
FY 2007/08 ALLOCATION**

County	Total ILP State and Federal Funds	Administration Only Code 182 20%	Services Only Code 184 80%
Alameda	\$1,783,362	\$356,672	\$1,426,690
Alpine	\$40,000	\$8,000	\$32,000
Amador	\$40,000	\$8,000	\$32,000
Butte	\$383,596	\$76,719	\$306,877
Calaveras	\$53,827	\$10,765	\$43,062
Colusa	\$40,000	\$8,000	\$32,000
Contra Costra	\$856,916	\$171,383	\$685,533
Del Norte	\$65,051	\$13,010	\$52,041
El Dorado	\$118,875	\$23,775	\$95,100
Fresno	\$926,449	\$185,290	\$741,159
Glenn	\$51,603	\$10,321	\$41,282
Humboldt	\$199,632	\$39,926	\$159,706
Imperial	\$199,632	\$39,926	\$159,706
Inyo	\$40,000	\$8,000	\$32,000
Kern	\$657,280	\$131,456	\$525,824
Kings	\$100,946	\$20,189	\$80,757
Lake	\$89,721	\$17,944	\$71,777
Lassen	\$96,464	\$19,293	\$77,171
Los Angeles	\$15,072,259	\$3,014,452	\$12,057,807
Madera	\$123,396	\$24,679	\$98,717
Marin	\$179,443	\$35,889	\$143,554
Mariposa	\$42,639	\$8,528	\$34,111
Mendocino	\$143,548	\$28,710	\$114,838
Merced	\$275,908	\$55,182	\$220,726
Modoc	\$40,000	\$8,000	\$32,000
Mono	\$40,000	\$8,000	\$32,000
Monterey	\$280,389	\$56,078	\$224,311
Napa	\$103,207	\$20,641	\$82,566
Nevada	\$71,794	\$14,359	\$57,435
Orange	\$1,211,359	\$242,272	\$969,087
Placer	\$226,565	\$45,313	\$181,252
Plumas	\$40,378	\$8,076	\$32,302
Riverside	\$1,581,470	\$316,294	\$1,265,176
Sacramento	\$1,554,539	\$310,908	\$1,243,631
San Benito	\$49,343	\$9,869	\$39,474
San Bernardino	\$2,023,376	\$404,675	\$1,618,701
San Diego	\$1,668,971	\$333,794	\$1,335,177
San Francisco	\$1,103,668	\$220,734	\$882,934
San Joaquin	\$731,297	\$146,259	\$585,038
San Luis Obispo	\$264,683	\$52,937	\$211,746
San Mateo	\$352,182	\$70,436	\$281,746
Santa Barbara	\$251,235	\$50,247	\$200,988
Santa Clara	\$975,792	\$195,158	\$780,634
Santa Cruz	\$148,066	\$29,613	\$118,453
Shasta	\$195,151	\$39,030	\$156,121
Sierra	\$40,000	\$8,000	\$32,000
Siskiyou	\$114,394	\$22,879	\$91,515
Solano	\$336,477	\$67,295	\$269,182
Sonoma	\$246,755	\$49,351	\$197,404
Stanislaus	\$334,254	\$66,851	\$267,403
Sutter	\$89,721	\$17,944	\$71,777
Tehama	\$114,394	\$22,879	\$91,515
Trinity	\$44,862	\$8,972	\$35,890
Tulare	\$679,694	\$135,939	\$543,755
Tuolumne	\$40,378	\$8,076	\$32,302
Ventura	\$349,962	\$69,992	\$279,970
Yolo	\$152,549	\$30,510	\$122,039
Yuba	\$152,549	\$30,510	\$122,039
Total	\$37,190,000	\$7,438,000	\$29,752,000